



Santa Clara County Office of Education

Charles Weis, Ph.D.
County Superintendent of Schools

Informational Bulletin

For Santa Clara County Districts

District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Bulletin: 12-086

Date: January 18, 2012

To: District Fiscal Directors
Charter School Administrators

From: Cathy McKim

Re: Apportionments sent to State Controller's Office for Payment

The purpose of this bulletin is to notify you that the California Department of Education (CDE) has sent two apportionments to the State Controller's Office for payment.

Economic Impact Aid -Third apportionment of funds from FY 2011-12

This apportionment, in the amount of \$ 188,768,390, is made from funds provided by Item 6110-128-0001, of the Budget Act of 2011 (Chapter 33, Statutes of 2011). These funds support the Economic Impact Aid program.

Apportionment for Pupil Transportation, January 2012 Certification, Fiscal Year 2011-12

This apportionment, in the amount of \$237,475,367, is made from funds provided in Schedule (1) of Item 6110-111-0001, Pupil Transportation Program, of the Budget Act of 2011 (Chapter 33, Statutes of 2011) as amended by Assembly Bill 121 (Chapter 41, Statutes of 2011). This apportionment re-certifies local educational agencies' final annual 2011-12 entitlements.

I have attached the letters and schedule of apportionments for your convenience; however, for more information about this apportionment, please visit the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/> where, under the program name, the letter and schedule for this apportionment are posted.

Please share this information as deemed appropriate.

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/eia11apptltr3.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

January 10, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE THIRD APPORTIONMENT
FOR THE ECONOMIC IMPACT AID PROGRAM
FISCAL YEAR 2011–12**

This apportionment, in the amount of \$188,768,390, is made from funds provided by Item 6110-128-0001 of the Budget Act of 2011 (Chapter 33, Statutes of 2011). These funds support the Economic Impact Aid (EIA) program pursuant to California *Education Code (EC)* sections 54020 through 54028.

Letters of apportionment from the California Department of Education's (CDE's) School Fiscal Services Division are no longer mailed to the county superintendents of schools. Instead, county superintendents are notified of each apportionment by e-mail. Accordingly, the CDE has sent an e-mail to each county superintendent, addressed to the county's CDEfisc e-mail address, to inform him or her of this apportionment and request that the e-mail be forwarded to the school districts and charters schools in the county.

This apportionment equals 60 percent of the local educational agencies (LEAs) 2011–12 entitlements less funds previously apportioned, minus \$339,745, which represents reductions in categorical funding for basic aid school districts, as explained below. Apportionments are not included for those LEAs that have not yet applied to participate in the current year program. Due to a budget shortfall, each LEA's entitlement has been reduced by 1.17963554 percent. That factor could change slightly in future apportionments as individual LEA entitlements are revised. Two additional apportionments of 20 percent each are planned; one each in the months of March and May 2012.

English Language Acquisition Program (ELAP) funds were added to the EIA apportionment in 2010–11. ELAP funds are now part of the EIA funding calculation, and can only be spent for EIA-eligible purposes. Also, EIA funds for county juvenile court schools are included in this apportionment pursuant to *EC* Section 54021.2.

EIA entitlements for 2011-12 were posted in November on the CDE 2011–12 EIA Funding Results Web page at <http://www.cde.ca.gov/fg/aa/ca/eia.asp>. Select "Economic Impact Aid 2011 Funding Results," and then select "Schedule of 2011–12 EIA Entitlement Data."

Under the EIA formula, each district receives funding equal to its 2011–12 EIA per-pupil funding rate multiplied by its EIA eligible pupil count; no cost of living adjustment was provided for the current year. The EIA Eligible Pupil count for each LEA is the sum of the following:

- Number of economically disadvantaged (ED) pupils. For most districts, the ED count is the district's Title I formula child count used in its current year Title I entitlement calculation. The Title I counts are primarily based on U.S. census poverty data. The ED count for a small, rural district (district has less than 600 enrollment and was given a small, rural "locale" code by the National Center for Education Statistics), and for county juvenile court schools, is the district's prior year free meal count converted to a figure in lieu of its Title I formula child count.
- Number of English Learners (EL), as reported by the district or county juvenile court school in the prior year R30-LC Language Census.
- A calculated number for each district that has a combined ED and EL pupil count (or concentration) greater than 50 percent of the district's or county office's (for the sum of its juvenile court schools) total pupil enrollment, as reported in the prior year California Longitudinal Pupil Achievement Data System.

There is no restriction on the amount of EIA funds that may be carried over from year to year. For standardized account code structure coding, use Resource Code 7090, Economic Impact Aid, or Resource Code 7091, Economic Impact Aid: Limited English Proficiency, and Revenue Object Code 8311, Other State Apportionments-Current Year.

Senate Bill (SB 70) (Chapter 7, Statutes of 2011) requires that 2011–12 categorical funding allocations to school districts that were basic aid in fiscal year 2010–11 be reduced by the lesser of: (1) the district's 2010–11 total revenue limit subject to

the deficit factor, calculated as of the 2010–11 certified second principal apportionment, multiplied by 8.92 percent or (2) the amount of the district's excess taxes. Implementing SB 70, we have reduced the amount paid to basic aid districts in this apportionment. The apportionment reduction for basic aid school districts applies to fiscal year 2011–12 only, and their entitlement to funds in subsequent years for these programs will not be affected. To view the list of basic aid districts and the total amount to be reduced from their 2011–12 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/basicaid.asp>, and under "2010–11 basic aid districts and 2011–12 categorical funding reductions per SB 70, Chapter 7/2011," select the "Schedule of Categorical Program Recoveries for Basic Aid Districts."

If you have any questions regarding this apportionment, please contact Thi Huynh, Consultant, Charter Apportionments and District Reorganization Office, by phone at 916-324-4555 or by e-mail at thuynh@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Tuesday, January 17, 2012

SCHEDULE OF THIRD APPORTIONMENT								
ECONOMIC IMPACT AID								
JANUARY 2012								
FISCAL YEAR 2011-12								
Legend:								
SB: Senate Bill								
County Code	District Code	Local Education Agency	2011-12 Entitlement*	Basic Aid Reduction Per SB 70** (Previously Offset)	Basic Aid Reduction Per SB 70** (Offset January 2012)	Offset Total	Previous Apportionment	Current Apportionment
Santa Clara								
43	10439	Santa Clara County Office of Education	\$51,952	\$0			\$21,205	\$9,966
43	69369	Alum Rock Union Elementary	\$3,901,976	\$0			\$1,560,790	\$780,396
43	69377	Berryessa Union Elementary	\$1,543,919	\$0			\$617,568	\$308,783
43	69385	Cambrian	\$110,167	\$0			\$44,067	\$22,033
43	69393	Campbell Union	\$588,882	\$0			\$235,553	\$117,776
43	69401	Campbell Union High	\$443,771	\$0			\$177,508	\$88,755
43	69419	Cupertino Union	\$1,058,343	\$0			\$423,337	\$211,669
43	69427	East Side Union High	\$2,660,334	\$0			\$1,064,134	\$532,066
43	69435	Evergreen Elementary	\$1,959,696	\$0			\$783,878	\$391,940
43	69450	Franklin-McKinley Elementary	\$2,979,976	\$0			\$1,191,990	\$595,996
43	69468	Fremont Union High	\$489,695	\$0			\$195,878	\$97,939
43	69484	Gilroy Unified	\$1,692,646	\$0			\$677,058	\$338,530
43	69492	Lakeside Joint	\$5,681	\$0			\$2,272	\$1,137
43	69500	Loma Prieta Joint Union Elementary	\$8,574	\$0			\$3,430	\$1,714
43	69518	Los Altos Elementary	\$157,906	\$15,363		\$15,363	\$47,799	\$31,582
43	69526	Los Gatos Union Elementary	\$55,637	\$22,255	\$11,127	\$33,382	\$0	\$0
43	69534	Los Gatos-Saratoga Joint Union High	\$34,326	\$0			\$13,730	\$6,866
43	69542	Luther Burbank	\$140,034	\$0			\$56,014	\$28,006
43	69575	Moreland Elementary	\$535,279	\$0			\$214,112	\$107,055
43	69583	Morgan Hill Unified	\$1,160,273	\$0			\$464,109	\$232,055
43	69591	Mountain View Whisman	\$916,889	\$0			\$366,756	\$183,377
43	69609	Mountain View-Los Altos Union High	\$145,230	\$0			\$58,092	\$29,046
43	69617	Mt. Pleasant Elementary	\$643,701	\$0			\$257,480	\$128,741
43	69625	Oak Grove Elementary	\$1,887,648	\$0			\$755,059	\$377,530
43	69633	Orchard Elementary	\$146,230	\$0			\$58,492	\$29,246
43	69641	Palo Alto Unified	\$479,803	\$0			\$191,921	\$95,961
43	69666	San Jose Unified	\$4,635,313	\$0			\$1,854,125	\$927,063
43	69674	Santa Clara Unified	\$2,237,518	\$0			\$895,007	\$447,504
43	69682	Saratoga Union Elementary	\$64,928	\$5,033		\$5,033	\$20,938	\$12,986
43	69690	Sunnyvale	\$1,152,279	\$0			\$460,912	\$230,455
43	69708	Union Elementary	\$286,534	\$0			\$114,614	\$57,306
43	73387	Milpitas Unified	\$1,406,347	\$0			\$562,539	\$281,269
		County Total:	\$33,581,487	\$42,651	11127	53778	\$13,390,367	\$6,704,748
State Total			\$944,401,059	\$240,991	\$98,754	\$339,745	\$377,557,937	\$188,768,390
* Entitlements reduced by 1.17963554 percent due to budget shortfall								
** Chapter 7, Statutes of 2011								
California Department of Education								
School Fiscal Services Division								
January 2012								

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/phtsse11apptltr2.asp>)
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TOM TORLAKSON
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

January 13, 2012

Dear County Superintendents of Schools:

**NOTICE OF APPORTIONMENT
FOR THE PUPIL TRANSPORTATION PROGRAM
JANUARY 2012 CERTIFICATION
FISCAL YEAR 2011-12**

This re-certified apportionment, in the amount of \$237,475,367, is made from funds provided by Schedule (1) of Item 6110-111-0001 of the Budget Act of 2011 (Chapter 33, Statutes of 2011) as amended by Assembly Bill (AB) 121 (Chapter 41, Statutes of 2011). This apportionment re-certifies local educational agencies' (LEAs') annual 2011-12 entitlements for Pupil Transportation. The initial apportionment, prior to AB 121 was certified at \$479,754,954.

Warrants will be mailed to each county treasurer approximately three weeks from the date of this Notice. For standardized account code structure coding, use Resource Code 7230, Transportation: Home to School, or Resource Code 7240, Transportation: Special Education (SD/OI), and Revenue Object Code 8311, Other State Apportionments-Current Year, for both home-to-school and special education transportation. For prior year adjustments, use Revenue Object Code 8319, Other State Apportionments-Prior Year.

The county superintendents of schools were notified of this apportionment by e-mail which was sent to their CDEfisc e-mail addresses. The California Department of Education (CDE) requested that the e-mail be forwarded to all school districts and charter schools in the county, and included a link to the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/> where, under the program name, the letter and schedule for this apportionment are posted.

Pursuant to the provisions of California *Education Code (EC)* Section 14041, payments for the Special Purpose Apportionment (which consists solely of Pupil Transportation funds) are to be made in twelve installments beginning in July and ending in June. The July through December payments made up 46 percent of each LEA's estimated 2011-12 entitlement. The January through June payments have been recalculated based on final expenditure data, and to reflect the reductions implemented by AB 121.

Calculation of 2011-12 Entitlements. The calculation of final fiscal year 2011-12 entitlements for Pupil Transportation are being certified in this apportionment to reflect 2010-11 unaudited actual data submitted on the Form TRAN, Annual Report of Pupil Transportation. Per *EC* Section 41851(c), the current year transportation allowances (entitlements) are calculated by first comparing prior year expenditures (approved costs) to the prior year allowances. That amount is increased by any growth or cost of living adjustment (COLA) funding provided in the annual budget act. The Budget Act of 2011 did not provide funding for growth or COLA. Please note an LEA's allowance is not the apportionment (cash) it is receiving, but the actual entitlement amount (lesser of prior year expenditures or allowance). Funds available to pay the entitlement have been reduced by Control Section 12.42 of the Budget Act and AB 121.

An LEA must have spent in fiscal year 2010-11 an amount equal to or greater than its 2010-11 final entitlement in order to avoid a permanent reduction to its 2011-12 entitlement. Each LEA's 2011-12 entitlement is calculated as the lesser of its 2010-11 expenditures or 2010-11 allowance (entitlement).

The Schedule of Apportionment for the Pupil Transportation Program identifies the 2011-12 entitlement for each participating LEA, its apportionment (cash), and the flow of cash payments through June 2012. An LEA with an overpayment will be offset against its P-1 Principal Apportionment payment for 2011-12. The CDE will revise the Pupil Transportation apportionment schedule and issue a final 2011-12 apportionment to reflect the distribution of these funds, which will result in slightly higher payments for the remaining months.

Revising Prior Year Form TRAN. The CDE has typically allowed an LEA to revise its Form TRAN if all of the expenditures were not captured, resulting in an entitlement adjustment. Because the CDE will be apportioning 100 percent of the current year funds, revised forms will be accepted, but no additional funds will be paid to LEAs for 2011-12.

Basic Aid Reductions. Section 56 of Senate Bill (SB) 70 (Chapter 7, Statutes of 2011) requires that categorical funding

allocations in fiscal year 2011–12 to school districts that were basic aid in 2010–11 be reduced by the lesser of: (1) the district's 2010–11 total revenue subject to the deficit factor, calculated as of the 2010–11 certified second principal apportionment, multiplied by 8.92 percent, or (2) the amount of the district's excess taxes. Section 57 of SB 70 enacts a reduction of identical size in fiscal year 2012–13 to school districts that were basic aid in 2011–12. The list of categorical programs from which the CDE may recover funds in satisfaction of the basic aid cut includes the pupil transportation program, therefore, districts that are basic aid in 2011–12 may experience basic aid reductions to Pupil Transportation in fiscal year 2011–12 or 2012–13. In implementation of SB 70, we have reduced the amount paid to basic aid districts in this apportionment. To view the list of basic aid districts and the total amount to be reduced from their 2011–12 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/documents/basicaidcut2011.xls> (XLS; 47KB; 3pp). Basic aid districts will be held harmless from these reductions in the calculation of fiscal year 2011–12 Pupil Transportation entitlements as described below.

2011–12 through 2013–14 Calculation of Entitlements for Basic Aid Districts. To satisfy the 2010–11 basic aid reduction requirements, the CDE recouped district funds from a number of categorical programs, generally, in the order in which funds were first apportioned. In this way, not all basic aid districts had funds recovered from their Pupil Transportation apportionments. A school district that did receive a reduction to its Pupil Transportation funding will be held harmless in the calculation of its 2011–12 entitlement. Specifically, a basic aid district's 2011–12 entitlement will be calculated as the lesser of its 2010–11 entitlement (calculated prior to the Control Section 12.42 reduction) and the sum of its 2010–11 expenditures and its 2010–11 basic aid reduction to pupil transportation. The same calculation method will be used in fiscal years 2012–13 and 2013–14.

Charter Schools. Charter schools, with few exceptions, receive Pupil Transportation funding through the charter school categorical funding model (commencing with *EC* Section 47633). This funding model provides categorical block grant funds in lieu of various categorical programs, including Pupil Transportation. These block grant funds are allocated as part of the Principal Apportionment process. LEAs and charter schools may wish to consider this in their discussions about how to provide transportation services to charter school pupils.

If you have any questions regarding this apportionment, please contact Christina Kersey, Assistant Fiscal Consultant, Categorical Allocations and Management Assistance Unit, by phone at 916-324-9806 or by e-mail at ckersey@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Tuesday, January 17, 2012

**SCHEDULE OF APPORTIONMENT FOR THE
PUPIL TRANSPORTATION PROGRAM
JANUARY 2012 CERTIFICATION
FISCAL YEAR 2011-12**

County Code	District Code	Local Educational Agency	2010-11 H/S Entitlement	Entitlement Adjustments	Adjustment Code	Final 2011-12 H/S Entitlement	2011-12 H/S Entitlement less		Cash Adjustments	Adjustment Code	2011-12 H/S Apportionment	2010-11 SD/OI Entitlement	Entitlement Adjustments	Adjustment Code	Final 2011-12 SD/OI Entitlement	2011-12 SD/OI Entitlement after		2011-12 SD/OI Apportionment (Entitlement after AB 121 Reduction)
							C.S. 12.42 Reduction	2011-12 H/S Entitlement less AB 121 Reduction								C.S. 12.42 Reduction	2011-12 SD/OI Reduction	
SANTA CLARA COUNTY																		
43	10439	Santa Clara Co. Off. of Ed.	0	0		0	0	0	0		0	1,188,631	0		1,188,631	952,864	486,453	
43	40899	West Valley Trans. JPA	207,939	0		207,939	166,694	85,099	0		85,099	1,426,342	0		1,426,342	1,143,424	583,737	
43	40949	East Valley Schl Trns JPA	0	0		0	0	0	0		0	1,635,228	0		1,635,228	1,310,877	669,225	
43	69369	Alum Rock Union Elementary	1,077,434	0		1,077,434	863,723	440,940	0		440,940	676,193	0		676,193	542,069	276,735	
43	69377	Berryessa Union Elementary	261,320	0		261,320	209,487	106,945	0		106,945	0	0		0	0	0	
43	69385	Cambrian	28,559	-4,586 E		23,973	19,218	9,811	0		9,811	0	0		0	0	0	
43	69393	Campbell Union	586,061	0		586,061	469,815	239,846	0		239,846	0	0		0	0	0	
43	69401	Campbell Union High	126,238	0		126,238	101,198	51,663	0		51,663	0	0		0	0	0	
43	69419	Cupertino Union	562,522	0		562,522	450,945	230,212	0		230,212	1,105,167	0		1,105,167	885,955	452,295	
43	69427	East Side Union High	280,415	-55,040 E		225,375	180,671	92,234	0		92,234	1,678,039	0		1,678,039	1,345,197	686,746	
43	69435	Evergreen Elementary	376,692	0		376,692	301,974	154,161	0		154,161	0	0		0	0	0	
43	69450	Franklin-McKinley Elementary	702,281	0		702,281	562,982	287,408	0		287,408	0	0		0	0	0	
43	69468	Fremont Union High	0	0		0	0	0	0		0	461,923	0		461,923	370,300	189,044	
43	69484	Gilroy Unified	858,477	-58,226 E		800,251	641,520	327,503	0		327,503	464,309	0		464,309	372,212	190,021	
43	69492	Lakeside Joint	67,037	-5,411 E		61,626	49,402	25,220	0		25,220	0	0		0	0	0	
43	69500	Loma Prieta Joint Union Elem.	157,930	0		157,930	126,604	64,633	-30,804 G		33,829	0	0		0	0	0	
43	69518	Los Altos Elementary	59,731	0		59,731	47,883	24,445	-23,702 G		743	130,921	0		130,921	104,953	53,580	
43	69575	Moreland Elementary	347,120	0		347,120	278,268	142,059	0		142,059	0	0		0	0	0	
43	69583	Morgan Hill Unified	1,484,452	-73,733 E		1,410,719	1,130,900	577,337	0		577,337	398,395	0		398,395	319,373	163,045	
43	69591	Mountain View Whisman	255,326	0		255,326	204,682	104,492	0		104,492	357,527	0		357,527	286,611	146,320	
43	69609	Mountain View-Los Altos Union H	89,331	0		89,331	71,612	36,559	0		36,559	112,814	0		112,814	90,437	46,170	
43	69617	Mt. Pleasant Elementary	108,674	0		108,674	87,118	44,475	0		44,475	0	0		0	0	0	
43	69625	Oak Grove Elementary	1,407,115	0		1,407,115	1,128,011	575,862	0		575,862	140,824	0		140,824	112,891	57,633	
43	69633	Orchard Elementary	121,584	-25,989 E		95,595	76,634	39,122	0		39,122	0	0		0	0	0	
43	69641	Palo Alto Unified	446,408	0		446,408	357,862	182,692	-177,142 G		5,550	144,412	0		144,412	115,768	59,102	
43	69666	San Jose Unified	1,857,549	0		1,857,549	1,489,100	760,201	0		760,201	1,245,714	0		1,245,714	998,624	509,814	
43	69674	Santa Clara Unified	657,038	0		657,038	526,713	268,893	0		268,893	698,129	0		698,129	559,654	285,713	
43	69690	Sunnyvale	532,712	0		532,712	427,048	218,013	-211,389 G		6,624	379,684	0		379,684	304,373	155,388	
43	69708	Union Elementary	6,879	0		6,879	5,515	2,815	0		2,815	0	0		0	0	0	
43	73387	Milpitas Unified	352,695	0		352,695	282,737	144,340	0		144,340	0	0		0	0	0	
SANTA CLARA COUNTY TOTAL			13,019,519	-222,985		12,796,534	10,258,316	5,236,980	-443,037		4,793,943	12,244,252	0		12,244,252	9,815,582	5,011,021	
STATEWIDE TOTALS, JANUARY 2012			379,093,034	-4,330,567		374,294,220	300,427,577	153,371,467	-5,318,475		148,052,992	226,535,466	-1,296,780		225,238,686	180,562,145	92,180,033	

JANUARY 2012 NOTES	
A	E.C. 41851(d)
B	E.C. 41850(c) allowance - ROC/P
C	Adjustments for prior year overpayments
D	Program Termination
E	10-11 Expenditures Less than Entitlement
F	Reorganizations
G	Basic Aid Reductions
H	J-141T Transfers

California Department of Education
School Fiscal Services Division
January 13, 2012

SCHEDULE OF APPORTIONMENT FOR THE
PUPIL TRANSPORTATION PROGRAM
JANUARY 2012 CERTIFICATION
FISCAL YEAR 2011-12

County Code	District Code	Local Educational Agency	Total 2011-12 Apportionment for Pupil Transportation	Prior Apportionments July - December Paid to Date	Monthly Payment January & February	March Paid in March (Exempt from Deferral)	March Paid in April (Not Exempt)	Monthly Payment April & May	June Payment	Remaining Balance to Be Paid After Recoupment of Overpayments
SANTA CLARA COUNTY										
43	10439	Santa Clara Co. Off. of Ed.	486,453	438,318	7,028		7,028	7,028	7,043	5,952
43	40899	West Valley Trans. JPA	668,836	602,656	9,662		9,662	9,662	9,687	8,183
43	40949	East Valley Schl Trns JPA	669,225	603,004	9,668		9,668	9,668	9,693	8,188
43	69369	Alum Rock Union Elementary	717,675	646,663	10,368		10,368	10,368	10,392	8,780
43	69377	Berryessa Union Elementary	106,945	96,365	1,545		1,545	1,545	1,547	1,308
43	69385	Cambrian	9,811	10,529	0		0	0	0	0
43	69393	Campbell Union	239,846	216,114	3,465		3,465	3,465	3,473	2,934
43	69401	Campbell Union High	51,663	46,552	746		746	746	749	632
43	69419	Cupertino Union	682,507	614,974	9,860		9,860	9,860	9,883	8,350
43	69427	East Side Union High	778,980	722,195	8,291		8,291	8,291	8,309	7,021
43	69435	Evergreen Elementary	154,161	138,909	2,227		2,227	2,227	2,231	1,886
43	69450	Franklin-McKinley Elementary	287,408	258,970	4,152		4,152	4,152	4,162	3,516
43	69468	Fremont Union High	189,044	170,338	2,731		2,731	2,731	2,738	2,313
43	69484	Gilroy Unified	517,524	487,789	4,341		4,341	4,341	4,353	3,677
43	69492	Lakeside Joint	25,220	24,722	73		73	73	71	62
43	69500	Loma Prieta Joint Union Elem.	33,829	44,068	0		0	0	0	0
43	69518	Los Altos Elementary	54,323	59,401	0		0	0	0	0
43	69575	Moreland Elementary	142,059	128,003	2,052		2,052	2,052	2,058	1,738
43	69583	Morgan Hill Unified	740,382	694,314	6,726		6,726	6,726	6,742	5,696
43	69591	Mountain View Whisman	250,812	225,993	3,624		3,624	3,624	3,630	3,069
43	69609	Mountain View-Los Altos Union H	82,729	74,541	1,196		1,196	1,196	1,196	1,012
43	69617	Mt. Pleasant Elementary	44,475	40,076	642		642	642	645	544
43	69625	Oak Grove Elementary	633,495	570,814	9,152		9,152	9,152	9,171	7,750
43	69633	Orchard Elementary	39,122	44,835	0		0	0	0	0
43	69641	Palo Alto Unified	64,652	136,385	0		0	0	0	0
43	69666	San Jose Unified	1,270,015	1,144,352	18,347		18,347	18,347	18,391	15,537
43	69674	Santa Clara Unified	554,606	499,729	8,012		8,012	8,012	8,032	6,785
43	69690	Sunnyvale	162,012	239,215	0		0	0	0	0
43	69708	Union Elementary	2,815	2,536	41		41	41	40	34
43	73387	Milpitas Unified	144,340	130,058	2,085		2,085	2,085	2,091	1,766
SANTA CLARA COUNTY TOTAL			9,804,964	9,112,418	126,034	0	126,034	126,034	126,327	106,733
STATEWIDE TOTALS, JANUARY 2012			240,233,025	220,687,317	3,256,319	33,711	3,222,608	3,256,319	3,264,113	2,757,658

JANUARY 2012 NOTES	
A	E.C. 41851(d)
B	E.C. 41850(c) allowance - ROC/P
C	Adjustments for prior year overpayments
D	Program Termination
E	10-11 Expenditures Less than Entitlement
F	Reorganizations
G	Basic Aid Reductions
H	J-141T Transfers

California Department of Education
School Fiscal Services Division
January 13, 2012